

Community Based Care of Brevard

Operations Data Supplement

March 19, 2009

Jim Carlson, Chief Operations Officer

FY 08-09 February Data

Division	Data Element	February
QOD	Number of Primary children	797
QOD	Number of Independent Living Young adults	83
QOD	Number of Courtesy Supervision children	84
Prev	Number of Active Families Served by Brevard CARES	262
Prev	Number of Active Children Served by Brevard CARES	588
Prev	Total Number of New Children Served by Brevard CARES During Month	219
Prev	Average family caseload for Brevard CARES worker	40
QOD	Number of children in licensed out of home care	214
CFS	Number of children living in out of county in family foster homes during month	33
QOD	% of children in licensed care placed in Brevard County	80.0%
QOD	% of children served in home	43.3%
QOD	% of children served in licensed care	26.9%
QOD	Median Length of Stay in OHC (in months)	11
UM	% of families under supervision involved in FTC	34.9%
QOD	Vacancy rate	3.0%
QOD	Average child to worker ratio with filled FTE	16.0
CFS	Number of children diverted from entering ongoing Case Management	219
CFS	Number of children entering Case Management	69
CFS	Number of children entering licensed care	11
CFS	Number of children for which removal was prevented	14
CFS	Amount of flex funds used by PI's to prevent removal	\$1,183.00
CFS	Number of children placed at the Welcome Center	1
Compliance	Number of children who had a completed CAFAS during the month	23
Compliance	Percent of children in licensed care with a CAFAS	97%
CFS	Number of children in High End Placement	9
CFS	Number of children in Residential Treatment Center (OHC Funded)	0
CFS	Number of children in Residential Treatment Center (SIPP Funded)	1
CFS	Out of home care average daily expenditure rate	\$8,824.00
CFS	Number of children for which placement was preserved	4
CFS	Number of referrals to Mobile Response Team	14

UM		Total amount of authorized via Diagnostic and Evaluation funds	\$327,264.00	
CFS		Number of Drug Tests Performed by CBCB Court Liaison	19	
CFS		Percentage of Judicial Reviews filed timely	93%	
CFS	Adoption and Foster Home Recruitment	Number of children available for adoption	63	
CFS		Number of Adoption Homes recruited	14	
CFS		Number of Adoption Home Studies approved	4	
CFS		Number of Adoption Subsidy Packets approved	3	
CFS		Number of adoptions finalized during	8	
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$14,453.00	
CFS		Number of active foster homes in Brevard County	131	
CFS		Number of families currently attending MAPP	23	
CFS		Number of families signed up for MAPP	162	
CFS		Number of new foster homes licensed	2	
QOD		Independent Living	Number of children and youth being serviced through Independent Living between the ages of 13-17	97
QOD			Number of youth involved in Youth Leadership Initiative	0
QOD			Percent of children with completed normalcy plan	17.0%
QOD	Number of Attendees at Monthly IL Skills Training		12	
QOD	Percent of children with completed education plan		39.0%	
QOD	Number of IL assessments completed during month		12	
PR	Community Relations		Number of Community Meetings/Events	54
PR		Number of Press Related Coverage	1	
PR		Amount raised via Fund Raising	14.61	
PR		Amount received in Cash Donations	0	
PR		Amount received via In-Kind Donations	\$9,488	
PR		Number of Grant Proposals Pending	14	

DCF Contract Performance Measure			SW Target	08-09
1	H	Repeat Maltreatment	95.0%	95.0%
2	L	Maltreatment in Out of Home Care	1.0%	1.0%
3	L	Re-entry into Out-of-Home Care	9.0%	9.0%
4	H	Time to Reunification less than 12 months	76.2%	76.2%
5	H	Time to Adoption less than 24 months	32.0%	32.0%
6	L	Children in Out-of-Home Care More than 12 Months		176
7	-	Number of Finalized Adoptions		63
8	H	Children Seen Each Month	100.0%	100.0%

Q1	Q2	Q3	Q4
96.4	97.1	***	
.16	.00	***	
14.71	9.59%	***	
85.7%	81.5%	***	
50%	58%	***	
189	184	198	
17	37	47	
100%	99.9%	100%	

***L indicates a lower percentage is better.
H indicates a higher percentage is better.***

*** Data not currently available on DCF performance measure dashboard