

Community Based Care of Brevard

# Operations Data Supplement

June 15, 2009

*Jim Carlson, Chief Operations Officer*

# FY 08-09 May Data

Division	Data Element	May
QOD	Number of Primary children	842
QOD	Number of Independent Living Young adults	68
QOD	Number of Courtesy Supervision children	82
Prev	Number of Active Families Served by Brevard CARES	236
Prev	Number of Active Children Served by Brevard CARES	492
Prev	Total Number of New Children Served by Brevard CARES During Month	152
Prev	Average family caseload for Brevard CARES worker	45
QOD	Number of children in licensed out of home care	171
CFS	Number of children living in out of county in family foster homes during month	22
QOD	% of children in licensed care placed in Brevard County	83.6%
QOD	% of children served in home	43.7%
QOD	% of children served in licensed care	20.3%
QOD	Median Length of Stay in OHC (in months)	12
UM	% of families under supervision involved in FTC	38.0%
QOD	Vacancy rate	0.0%
QOD	Average child to worker ratio with filled FTE	16.0
CFS	Number of children diverted from entering ongoing Case Management	152
CFS	Number of children entering Case Management	79
CFS	Number of children entering licensed care	8
CFS	Number of children for which removal was prevented	18
CFS	Amount of flex funds used by PI's to prevent removal	\$1,703.42
CFS	Number of children placed at the Welcome Center	4
Compliance	Number of children who had a completed CAFAS during the month	30
Compliance	Percent of children in licensed care with a CAFAS	98%
CFS	Number of children in High End Placement	8
CFS	Number of children in Residential Treatment Center (OHC Funded)	1
CFS	Number of children in Residential Treatment Center (SIPP Funded)	1
CFS	Out of home care average daily expenditure rate	\$9,898.00

CFS		Number of children for which placement was preserved	23
CFS		Number of referrals to Mobile Response Team	20
UM		Total amount of authorized via Diagnostic and Evaluation funds	\$419,932.00
CFS		Number of Drug Tests Performed by CBCB Court Liaison	12
CFS		Percentage of Judicial Reviews filed timely	83%
CFS	Adoption and Foster Home Recruitment	Number of children available for adoption	58
CFS		Number of Adoption Homes recruited	28
CFS		Number of Adoption Home Studies approved	5
CFS		Number of Adoption Subsidy Packets approved	6
CFS		Number of adoptions finalized during	7
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$22,945.00
CFS		Number of active foster homes in Brevard County	135
CFS		Number of families currently attending MAPP	36
CFS		Number of families signed up for MAPP	137
CFS		Number of new foster homes licensed	1
QOD	Independent Living	Number of children and youth being serviced through Independent Living between the ages of 13-17	92
QOD		Number of youth involved in Youth Leadership Initiative	6
QOD		Percent of children with completed normalcy plan	78.0%
QOD		Number of Attendees at Monthly IL Skills Training	20
QOD		Percent of children with completed education plan	54.0%
QOD		Number of IL assessments completed during month	8
PR	Community Relations	Number of Community Meetings/Events	53
PR		Number of Press Related Coverage	1
PR		Amount raised via Fund Raising	\$244.59
PR		Amount received in Cash Donations	\$50.00
PR		Amount received via In-Kind Donations	\$7,042.00
PR		Number of Grant Proposals Pending	16

DCF Contract Performance Measure			SW Target	08-09
1	H	Repeat Maltreatment	95.0%	95.0%
2	L	Maltreatment in Out of Home Care	1.0%	1.0%
3	L	Re-entry into Out-of-Home Care	9.0%	9.0%
4	H	Time to Reunification less than 12 months	76.2%	76.2%
5	H	Time to Adoption less than 24 months	32.0%	32.0%
6	L	Children in Out-of-Home Care More than 12 Months		176
7	-	Number of Finalized Adoptions		63
8	H	Children Seen Each Month	100.0%	100.0%

***L indicates a lower percentage is better.  
H indicates a higher percentage is better.***

\*\*\* Data not currently available on DCF performance measure dashboard

Q1	Q2	Q3	Q4
96.4	97.1	98.6	
0.16	0.00	0.50	
14.71	9.59%	20%	
85.7%	81.5%	81.8%	
50%	58%	66.7%	
189	184	196	191
17	37	52	66
100%	99.9%	100%	99.9